

UNDER SECRETARY OF DEFENSE

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INFO MEMO

November 22, 2004, 8:00 PM

FOR SECRETARY OF DEFENSE DEPUTY SECRETARY OF DEFENSE

FROM: Tina W. Jonas

SUBJECT: Fiscal Year (FY) 2005 Consolidated Appropriations Bill

- Congress completed action on FY 2005 appropriations bills by passing a Consolidated Appropriations Bill, which includes the nine remaining appropriations bills.
- Items of interest to DoD include:
 - Commander's Emergency Response Program (CERP)—increases CERP authority in the FY 2005 National Defense Authorization Act from \$300 million to \$500 million, which matches the authority provided in the FY 2005 DoD Appropriations Act.
 - Global Peace Operations Initiative (**GPOI**)—allows the transfer of \$80 million in DoD funds to the Department of State for "Peacekeeping Operations", if the Secretary of Defense and the Secretary of State concur.
 - Transfer of DoD funds to the National Nuclear Security Administration (NNSA)—directs the transfer of \$300 million from the FY 2005 DoD Appropriations Act to the Department of Energy's NNSA.
 - 3.5% civilian pay raise—the Administration sought a 1.5% civilian pay raise; Congress again provided a civilian raise equal to the military raise. For DoD, the cost of this higher, unbudgeted raise is \$717 million in FY05, and \$1.0 billion in FY06.
 - Across-the-board cut—the Bill was balanced with an across-the-board cut of 0.83 percent. FY 2005 Defense, Military Construction, and Homeland Security Appropriations Acts were exempt from this cut.

COORDINATION: TAB A

Pepared By: Robert J. Shue, 703-697-9171

TAB

A



Coordination Sheet

Principal Deputy Assistant Secretary of Defense (LA) Daniel Stanley November 22, 2004

